



Infrastructure Charges Register - Annual Financial Report

Reporting Period: FY2023-24 (July 2023 to June 2024)

This report is provided in accordance with section 99BU(4)(b) of the *South-East Queensland Water (Distribution and Retail Restructuring) Act 2009*.

The purpose of this report is to provide an account of Unitywater's investment in prudent and efficient water supply and sewerage trunk infrastructure to serve existing and future populations in accordance with the planning assumptions and standards of service set-out in Unitywater's *Netserv Plan, Appendix B - Schedule of Works*.

Please direct any inquiries regarding this report to Development.Services@unitywater.com

Report Content

Report Column	Description of Contents
A1	Description of Trunk Infrastructure: Provides a description of the infrastructure, including the suburb or other locality in which it's situated.
A2	Location (Scheme Name): Identifies the water supply scheme or the sewerage catchment where the infrastructure is situated.
A3	Asset Type (Trunk Infrastructure Network): Identifies the trunk infrastructure network with which the infrastructure is associated.
A4	In Netserv Plan: Identifies whether the infrastructure is included within Unitywater's Netserv Plan.
A5	Netserv Plan Reference No.: The Netserv Plan reference number correlates to numbering of trunk infrastructure on plans of trunk infrastructure that can be accessed by clicking on the following link: https://unitywater.maps.arcgis.com/apps/webappviewer/index.html?id=5df6f0c04d68433b8e3d4f546ba6187a
A6	Water Approval Ref. No. (if applicable): Identifies if the infrastructure was supplied under a water approval and, if so, the reference number of the approval.
A7	Infrastructure Agreement Name (if applicable): Identifies if the infrastructure is the subject of an infrastructure agreement and, if so, the name of the agreement.
A8-A11	Quarterly Cost of Supplying Trunk Infrastructure: Identifies the amount Unitywater has expended on the trunk infrastructure item within the quarter. Where project costs do not relate to the trunk infrastructure component of the project, or have been incurred outside of the reported quarter, they have not been included in this column. <i>Note: this is not the total value of the infrastructure being provided, only the relevant costs incurred within the identified reporting period inclusive of corrections of expenditure; e.g., difference between accrued and actual expenditure, correction of any costs incorrectly allocated and write-off of costs for projects not proceeding. Such corrections are the reason for instances of any negative expenditure reported against a project for the reporting period.</i>
A12	Annual Cost of Supplying Trunk Infrastructure: Identifies the amount Unitywater has expended on the trunk infrastructure item within the financial year. Where project costs do not relate to the trunk infrastructure component of the project, or have been incurred outside of the reported quarter, they have not been included in this column. <i>Note: this is not the total value of the infrastructure being provided, only the relevant costs incurred within the identified reporting period inclusive of corrections of expenditure; e.g., difference between accrued and actual expenditure, correction of any costs incorrectly allocated and write-off of costs for projects not proceeding. Such corrections are the reason for instances of any negative expenditure reported against a project for the reporting period.</i>

Explanatory Notes

[1] Developers fund the cost of delivery of trunk infrastructure under the provisions of the Queensland Government's Adopted Infrastructure Charges Regime or under the terms of water infrastructure agreements.

[2] Under the provisions of the Queensland Government's Adopted Infrastructure Charges Regime, Unitywater must utilise infrastructure charges payments for delivery of trunk infrastructure and not for any other purpose. Further, infrastructure charges payments may be expended on trunk infrastructure augmentations in any part of Unitywater's service area irrespective of the source of infrastructure charges payments. For example, infrastructure charges payments levied by Unitywater for a development in Warner may be used to pay for augmentation of a trunk infrastructure in Margate. The reason for this is that the Adopted Infrastructure Charges Regime is a system of capped charges and the cost of trunk infrastructure augmentations in a specific water supply and/or sewerage scheme may be greater than the total infrastructure charges payments that may be levied from development in that scheme, whereas in another scheme, total infrastructure charges payments may be greater than the cost of augmenting trunk infrastructure. Hence, the Adopted Infrastructure Charges Regime is structured with the intent of providing sufficient funding for trunk infrastructure augmentations over the entirety of all water supply and sewerage schemes so that the service provider's customers do not subsidise the cost of infrastructure that will serve new development .

[3] Trunk infrastructure to serve existing and future populations is delivered by:
a) Developers in accordance with conditions of Connections Approvals and/or Water Infrastructure Agreements; and
b) Unitywater through its on-going capital works program.

Unitywater elects to provide infrastructure to serve planned and approved development in instances when it is in the interests Unitywater's customers, the broader community and the environment. For example, Unitywater upgrades sewage treatment plants to provide for growth due to the complexity and scale of such works. Hence, not all trunk infrastrucure augmentations are associated with a specific Connections Approval or Water Infrastructure Agreement.

[4] Unitywater's service area is divided into water supply and sewerage schemes that vary in size and complexity and in potential for growth. The trunk infrastructure in each water supply and sewerage scheme is upgraded periodically to provide requisite capacity and standards of service. Hence, investment in trunk infrastructure is not evenly spread across all water supply and sewerage schemes.

[5] Unitywater's decision making about investment of infrastructure charges payments is informed by Network Master Plans for each water supply and sewerage scheme. The Network Master Plans are updated regularly and determine the configuration, timing and location of augmentations. Updates of the network master plans are informed by Unitywater's demand modelling and tracking processes which take into consideration; current development approvals, assesment of demand of existing development, future development that is permitted by planning schemes and population models prepared by the Queensland Government's Staticians Office.

Trunk Infrastructure Investment Report

[A1] Description of Trunk Infrastructure	[A2] Location (Scheme Name)	[A3] Asset Type (Trunk Infrastructure Network)	[A4] In Netserv Plan	[A5] Netserv Plan Reference No.	[A6] Water Approval Ref No. (if applicable)	[A7] Infrastructure Agreement Name (if applicable)	[A8] Q1 Actual (Cost of Supplying Trunk Infrastructure)	[A9] Q2 Actual (Cost of Supplying Trunk Infrastructure)	[A10] Q3 Actual (Cost of Supplying Trunk Infrastructure)	[A11] Q4 Actual (Cost of Supplying Trunk Infrastructure)	[A12] Annual Total (Cost of Supplying Trunk Infrastructure)
WAMURAN Irrigation Scheme	South Caboolture Recycled Water Supply Scheme	Recycled Water Main	No	N/A		N/A	\$ 9,262,304	\$ 5,986,728	\$ 2,730,940	\$ 6,530,334	\$ 24,510,306
Uhlmann Road BURPENGARY EAST STP Upgrade	Burpengary East STP Sewerage Catchment	Sewage Treatment Plant	Yes	BGE-STP-U-0006		N/A	\$ 484,918	\$ 574,135	\$ 1,052,020	\$ 10,255,689	\$ 12,366,762
Cribb Road BRENDALE STP Upgrade	Brendale Sewerage Catchment	Sewage Treatment Plant	Yes	BRD-STP-U-0004		N/A	\$ 820,888	\$ 587,895	\$ 472,429	\$ 398,139	\$ 2,279,352
Regina Avenue BRIBIE ISLAND NEW SPS-NSP018	Bribie Island Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	-\$ 3,427	\$ 122,310	\$ -	\$ -	\$ 118,883
Weier Road CABOOLTURE South Caboolture STP Class A Recycled Water Supply	South Caboolture Sewerage Catchment	Sewer Miscellaneous	Yes	CAB-SMS-N-0009		N/A	\$ 1,515	\$ -	\$ -	\$ -	\$ 1,515
KAWANA STP K150 Augmentation	Kawana Sewerage Catchment	Sewage Treatment Plant	Yes	KAW-STP-U-0002		N/A	\$ 774,173	\$ 1,329,548	\$ 416,641	\$ 188,002	\$ 1,875,082
David Low Way Castaways Beach SPS SSB001 Upgrade Pumps	Noosa Sewerage Catchment	Sewage Pump Station	Yes	NOH-SPS-U-0008		N/A	\$ 46,567	\$ 44	\$ 708,625	\$ 730,322	\$ 1,485,558
Laidlaw Road WOOMBAYE New PRV	Landershute Water Supply Scheme	Water Valve	Yes	LAN-WVA-N-0010		N/A	\$ 26,865	\$ 12,372	\$ 60,422	\$ -	\$ 99,659
Callistemon Court ROTHWELL Rothwell WPS-RED002 Upgrade	Redcliffe Water Supply Scheme	Water Pump Station	Yes	REW-WPS-U-0001		N/A	\$ 1,114,680	\$ 193,192	\$ 1	\$ -	\$ 1,307,873
Ardoosan Road CABOOLTURE SPS-CAB058 SRM New 315mm PE100 133m to commission existing main	South Caboolture Sewerage Catchment	Sewage Rising Main	No	N/A		N/A	\$ 119,672	\$ 107,455	\$ 101,232	\$ 181,463	\$ 509,822
Buchanan Road CABOOLTURE SGM Trunk Sewer 1350mm	South Caboolture Sewerage Catchment	Sewage Gravity Mains	No	N/A		N/A	\$ 17,185	\$ 1,792	\$ 74,697	\$ 1,135	\$ 94,809
Aura Bells Creek Aerial Road New SPS-LMT116 and New 710/900mm SRM - Stage 1	Kawana Sewerage Catchment	Sewage Rising Main	No	N/A		Caloundra South Infrastructure Agreement (water and Wastewater Infrastructure) 12 December 2016	\$ 20,730,898	\$ 16,952,729	\$ 15,990,043	\$ 22,751,093	\$ 76,424,762
Aura Beerwah State Forest New 12ML Water Reservoir (RES-LBH005) and New 600mm Water Mains - Stage 1	Ewan Maddock Water Supply Scheme	Water Mains	Yes	EMD-WMN-N-0056		Caloundra South Infrastructure Agreement (water and Wastewater Infrastructure) 12 December 2016	\$ 3,922,859	\$ 12,634,942	\$ 15,392,783	\$ 20,705,781	\$ 52,656,365
Creek Road BURPENGARY SPS-NBA001 SRM Upgrade OD800/900mm	Burpengary East STP Sewerage Catchment	Sewage Rising Main	No	N/A		N/A	\$ 12,132	\$ 5,154	\$ 192,376	-\$ 5,391	\$ 204,270
Boscoe Road NARANGBA WMN New 300mm	Pine Rivers South Water Supply Scheme	Water Mains	No	N/A		N/A	\$ -	\$ 66,603	\$ -	\$ -	\$ 66,603
Duncombe Road NARANGBA WMN Inlet 600mm	Lowlands Water Supply Scheme	Water Mains	No	N/A		N/A	\$ 183,931	\$ 144,304	\$ 51,443	\$ 88,621	\$ 468,298
Forest Hills Drive MORAYFIELD WMN Outlet 750mm	Lowlands Water Supply Scheme	Water Mains	No	N/A		N/A	\$ 172,602	\$ 151,582	\$ 94,622	\$ 399,734	\$ 818,540
Tanawha Road TANAWHA New 12ML Water Reservoir (RES-TAN047) and New 500mm Water Mains	Landershute Water Supply Scheme	Water Mains	Yes	LAN-WMN-N-0060		N/A	\$ 3,616,452	\$ 13,804,944	\$ 8,835,399	\$ 7,873,721	\$ 34,130,516
Kippa-Ring Sewerage Upgrade	Redcliffe Sewerage Catchment	Sewage Rising Main	No	N/A		N/A	\$ 16,342	\$ 194	\$ 52,800	\$ 44,386	\$ 113,722
Stark Drive NARANGBA WPS New 110kW	Lowlands Water Supply Scheme	Water Pump Station	No	N/A		N/A	\$ -	\$ 279,268	\$ -	\$ -	\$ 279,268
Mackie Road NERANGBA New SPS (Ultimate SPS)	Burpengary East STP Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ 8,031	\$ 76	\$ 70,982	\$ 6,199	\$ 56,676
Sewer Rising Main Mackie Road, Naranqba (OD500mm x 4800m)	Burpengary East STP Sewerage Catchment	Sewage Rising Main	No	N/A		N/A	\$ 8,049	\$ 95	\$ 71,477	-\$ 2,968	\$ 76,653
Creek Road BURPENGARY SPS-NBA001 Pump Upgrade	Burpengary East STP Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ 8,031	\$ 76	\$ 71,591	\$ 10,013	\$ 53,470
Mumford Road NARANGBA SPS-NBA003 Upgrade	Burpengary East STP Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ 8,001	\$ -	\$ -	\$ 63,130	-\$ 55,129
Mumford Road NARANGBA SRM Upgrade OD315mm	Burpengary East STP Sewerage Catchment	Sewage Rising Main	Yes	BGE-SRM-U-0004		N/A	\$ 10,113	\$ 120	\$ 207,514	\$ 45,729	\$ 263,476
Jacko Place NARANGBA Reservoir New 10ML	Lowlands Water Supply Scheme	Water Reservoirs	No	N/A		N/A	\$ 313,023	\$ 270,999	\$ 78,719	\$ 78,558	\$ 741,299
Steve Irwin Way, BEERBURRUM Water Reticulation Main	Landershute Water Supply Scheme	Water Mains	No	N/A		N/A	\$ 535,717	\$ 24,501	\$ -	\$ -	\$ 560,218
Moreton Downs Drive DECEPTION BAY SPS-DBY018 Capacity Upgrade	Burpengary East STP Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ 13,869	\$ -	\$ -	\$ -	\$ 13,869
Grogan Road Trunk Sewer SPS-MOR010 and Coach Road Rising Main	South Caboolture Sewerage Catchment	Sewage Rising Main	No	N/A		N/A	\$ 51,124	\$ 24,996	\$ 297,634	\$ 112,312	\$ 486,066
Gardonia Place ALBANY CREEK WMN New 300mm	Pine Rivers South Water Supply Scheme	Water Mains	No	N/A		N/A	\$ -	\$ 106,772	\$ -	\$ -	\$ 106,772
Grogan Road MORAYFIELD SGM Upgrade 675mm	South Caboolture Sewerage Catchment	Sewage Gravity Mains	No	N/A		N/A	\$ 1,155	\$ 16,064	\$ 217,641	\$ -	\$ 200,422
Landsborough-Maleny Road LANDSBOROUGH Altitude Control Valve Upgrade	Landershute Water Supply Scheme	Water Valve	Yes	LAN-WVA-U-0003		N/A	\$ 50,401	\$ 0	\$ 266	\$ -	\$ 50,401
Steve Irwin Way BEERBURRUM WVA Relocate Control Valve	Landershute Water Supply Scheme	Water Valve	No	N/A		N/A	\$ 189,196	\$ 65,470	\$ -	\$ -	\$ 254,666
Oakey Flat Road MORAYFIELD HLZ WPS MOR001 Upgrade 15kW	Lowlands Water Supply Scheme	Water Pump Station	No	N/A		N/A	\$ 538,371	\$ 47,240	\$ -	\$ -	\$ 585,611
Chambers Road WOODFORD New Water Pumping Station	Uplands Water Supply Scheme	Water Miscellaneous	No	N/A		N/A	\$ 123,717	\$ 609,139	\$ 456,685	\$ 454,265	\$ 1,643,805
Mooloolah Connection Road MOOLOOLAH WMN 200mm Security of Supply	Landershute Water Supply Scheme	Water Mains	No	N/A		N/A	\$ 265,476	\$ -	\$ -	\$ -	\$ 265,476
Bribie Island Road BRIBIE ISLAND New Duplicate Bribie Island Trunk Water Main	Bribie Island Water Supply Scheme	Water Mains	Yes	BIW-WMN-N-0091		N/A	\$ 26,477	\$ 11,515	\$ 36,240	\$ -	\$ 74,233
Oasis Court CLONTARF Redcliffe STP Effluent Pump Upgrade	Redcliffe Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 156	\$ -	\$ -	\$ -	\$ 156
Marsh Road COOLUM STP Upgrade	Coolum Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 867,165	\$ 306,389	\$ 296,756	\$ 258,734	\$ 1,729,044
Kenilworth-Brooloo Road KENILWORTH STP Effluent Management Upgrade	Kenilworth Sewerage Catchment	Sewage Treatment Plant	Yes	KEN-STP-U-0002		N/A	\$ 540,101	\$ 126,686	\$ 77,493	\$ 67,205	\$ 811,485
Premier Circuit KAWANA STP Upgrade - Outfall Diffuser Augmentation	Kawana Sewerage Catchment	Sewage Treatment Plant	Yes	KAW-STP-U-0012		N/A	\$ 5,185	\$ 27,432	\$ 112,566	\$ 51,999	\$ 197,181
Beaufort Street STRATHPINE SPS MDN165 Upgrade Emergency Storage (432kL)	Murrumba Downs Sewerage Catchment	Sewer Emergency Storage	Yes	MDW-SES-U-0006		N/A	\$ 36,642	\$ -	\$ 41,776	\$ 9,082	\$ 87,500
Commercial Road MAROOCHYDORE STP Digester Expansion	Maroochy STP Sewerage Catchment	Sewage Treatment Plant	Yes	MAR-STP-U-0012		N/A	\$ 30,121	\$ 82,970	\$ 23,958	\$ 16,863	\$ 153,912
Uhlmann Road BURPENGARY EAST STP Outfall Upgrade	Burpengary East STP Sewerage Catchment	Sewage Treatment Plant	Yes	BGE-STP-U-0007		N/A	\$ 106,620	\$ 230,247	\$ 97,212	\$ 185,519	\$ 619,598
Cinnamon Avenue COOLUM BEACH SPS CLM082 Pipe and Pump Upgrade	Coolum Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ 452	\$ -	\$ -	\$ -	\$ 452
Snowdrop Avenue CURRIMUNDI SPS-CKS005 Upgrade Odour Control Unit	Kawana Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ 5,751	\$ 2,046	\$ -	\$ -	\$ 7,797
REDCLIFFE STP Sewerage outfall - replacement	Redcliffe Sewerage Catchment	Sewage Treatment Plant	Yes	RED-STP-U-0004		N/A	\$ 18,346	\$ 34,846	\$ 108,890	\$ 417,307	\$ 579,389
Bribie Island Road NINGI SPS-NSP007 Nimgi vacuum sewerage system upgrade	Bribie Island Sewerage Catchment	Sewer Miscellaneous	No	N/A		N/A	\$ -	\$ 2,338	\$ 8,108	\$ 6,227	\$ 16,673
Samford Road SAMFORD Automated Flushing Station	Pine Rivers South Water Supply Scheme	Water Mains	No	N/A		N/A	\$ 0	\$ 6,012	\$ -	\$ -	\$ 6,012
Kelly Street NARANGBA SGM Upgrade 300mm	Burpengary East STP Sewerage Catchment	Sewage Gravity Mains	Yes	BGE-SGM-U-0001		N/A	\$ 5,908	\$ -	\$ 206,659	\$ 28,947	\$ 171,804
Commercial Road MAROOCHYDORE STP New Co-Generation	Maroochy STP Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ -	\$ 77	\$ -	\$ -	\$ 77
PINE RIVERS SOUTH Water Quality Disinfection Improvement Project	Pine Rivers South Water Supply Scheme	Water Mains	No	N/A		N/A	\$ -	\$ 45,932	\$ 19,502	\$ 235,845	\$ 301,279
Maroochy Road KUNDA PARK SPS KUN052 Upgrade	Maroochy STP Sewerage Catchment	Sewage Pump Station	Yes	MAR-SPS-U-0021		N/A	\$ 33,428	\$ 27,751	\$ 199,034	\$ 148,713	\$ 408,926
AURA Watermain Link between Precinct 2 and Racecourse Road	Ewan Maddock Water Supply Scheme	Water Mains	No	N/A		N/A	\$ 350,370	\$ 281,258	\$ -	\$ -	\$ 631,628
Maroochy River Resort Bli Bli SPS BLI030 New Overflow Management Structure	Maroochy STP Sewerage Catchment	Sewer Miscellaneous	No	N/A		N/A	\$ -	\$ 4,038	\$ -	\$ 186	\$ 3,852
SOUTH CABOOLTURE STP Upgrade NEW STP STRATEGY	South Caboolture Sewerage Catchment	Sewage Treatment Plant	Yes	CAB-STP-U-0005		N/A	\$ 70,227	\$ 180,109	\$ 279,701	\$ 640,393	\$ 1,170,429
AURA - Upgrade of Phase 1 Sewerage Connection	Kawana Sewerage Catchment	Sewage Pump Station	Yes	KAW-SPS-U-0059		N/A	\$ -	\$ 1,110	\$ -	\$ -	\$ 1,110
Kawana STP Upgrade (Future Stage) - K300	Kawana Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 442,010	\$ 120,181	\$ 388,805	\$ 353,762	\$ 1,304,757
Gympie St LANDSBOROUGH SPS LBH002 Upgrade	Landsborough Sewerage Catchment	Sewage Pump Station	Yes	LNB-SPS-U-0001		N/A	\$ 20,161	\$ 8,855	\$ 672,640	\$ 122,511	\$ 824,166
Beerwah Parade Service Lane BEERWAH SPS-BEW001 Upgrade	Landsborough Sewerage Catchment	Sewage Pump Station	Yes	LNB-SPS-U-0003		N/A	\$ 14,346	\$ 5,758	\$ 18,120	\$ -	\$ 38,224
White Gums Street LANDSBOROUGH SPS LBH001 Upgrade Pump	Landsborough Sewerage Catchment	Sewage Pump Station	Yes	LNB-SPS-U-0004		N/A	\$ 18,781	\$ 9,785	\$ 11,518	\$ 591,124	\$ 631,208
Whitecedar Circuit NORTH LAKES SPS-MDN181 Pressure Transient Mitigation	Murrumba Downs Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ 1,620	\$ -	\$ -	\$ 574	\$ 2,193
REGIONAL FY2022-23 SCADA Control of SPSs at STPs	Multiple Sewerage Catchments	Sewer SCADA	No	N/A		N/A	\$ 59,313	\$ 54,054	\$ 19,042	\$ 1,955	\$ 134,364
REGIONAL Pressure Monitoring PRV Zones	Multiple Water Supply Zones	Water Electrical Instrumentation & Controls	No	N/A		N/A	\$ 212,151	\$ 446,202	\$ 104,562	\$ 143	\$ 553,935
Noosa Parade NOOSA HEADS SPS NHD010 Upgrade SGM 225mm	Noosa Sewerage Catchment	Sewage Gravity Mains	No	N/A		N/A	\$ 324	\$ -	\$ -	\$ 115	\$ 439
WOODFORD STP Upgrade - Future Stage	Woodford Sewerage Catchment	Sewage Treatment Plant	Yes	WFD-STP-U-0002		N/A	\$ -	\$ 104,540	\$ 877	\$ 132,133	\$ 237,550
Peter Street STRATHPINE SPS MDN162 Upgrade	Murrumba Downs Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ -	\$ 17,980	\$ 56,699	\$ 57,945	\$ 132,625
Callistemon Court ROTHWELL WPS-RED002 New Generator	Redcliffe Water Supply Scheme	Water Pump Station	No	N/A		N/A	\$ 212,414	\$ 5,006	\$ -	\$ -	\$ 217,420
Kenilworth-Brooloo Road KENILWORTH STP Effluent Management Upgrade (Phase 2)	Kenilworth Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 176	\$ 4,338	\$ 770	\$ -	\$ 5,285
Eccles Boulevard BIRTINYA New Connection and 2 Valves	Landershute Water Supply Scheme	Water Valve	No	N/A		N/A	\$ 32,375	\$ 490,554	\$ 9,038	\$ -	\$ 531,967
Ridges Boulevard, PEREGIAN SPRINGS Water Trunk Main	Image Flat Water Supply Scheme	Water Mains	No	N/A		N/A	\$ 2,008,161	\$ 2,036	\$ 266	\$ 1,605,447	\$ 3,615,911
Landsborough STP Upgrade	Kawana Sewerage Catchment	Sewage Rising Main	Yes	KAW-SRM-N-0028		N/A	\$ 286,376	\$ 1,818	\$ 115,049	\$ 995	\$ 404,238
Caboolture West Water and Sewer Network Infrastructure	South Caboolture Sewerage Catchment	Sewer Miscellaneous	No	N/A		N/A	\$ 380,808	\$ 645,410	\$ 306,702	\$ 2,056,348	\$ 3,389,267
Raise Flooded Switchboards SPS EUM148 Eumundi	Nambour Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ 3,386	\$ 102,279	\$ 8,336	\$ 904	\$ 113,098
Connection Road LANDSBOROUGH Ewen Maddock WTP Scada	Ewan Maddock Water Supply Scheme	Water Electrical Instrumentation & Controls	No	N/A		N/A	\$ 14,643	\$ 756	\$ 583	\$ 654	\$ 16,636
Wallum Lane NOOSA HEADS STP-NHD001 and STP-RED001 New Generator	Noosa Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	-\$ 182,417	\$ 324,416	\$ 238,589	\$ 1,160,276	\$ 1,540,864
Adsett Road MORAYFIELD SM New 250mm	Burpengary East STP Sewerage Catchment	Sewage Rising Main	No	N/A		N/A	\$ 17,183	\$ 28,077	\$ 36,894	\$ 53,690	\$ 135,845
Thomas Crescent NAMBOUR Sewerage Pump Station NAM156 New	Nambour Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ 12,652	\$ 5,194	\$ 24,613	\$ 335	\$ 42,794
Yarawah Street COES CREEK WFM Upgrade	Image Flat Water Supply Scheme	Water Meters	No	N/A		N/A	\$ 7,759	\$ -	\$ -	\$ -	\$ 7,759
Morayfield Road MORAYFIELD SGM New 600mm	South Caboolture Sewerage Catchment	Sewage Gravity Mains	No	N/A		N/A	\$ 1,335	\$ 4,544	\$ 2,166	\$ -	\$ 8,045
Main Drive WARANA STP-KAW001 PLST Sludge Monitoring Improvements	Kawana Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 76,559	\$ 27,777	\$ 75,515	\$ 717	\$ 180,569
Camelia Avenue EVERTON PARK SFM-KED303 Upgrade Raise Flooded Switchboard	Kedron Brook Sewerage Catchment	Sewage Pump Station	No	N/A		N/A	\$ 21,272	\$ 4,854	\$ 1,551	\$ 42,665	\$ 70,342
Bickle Road MURRUMBA DOWNS STP-MDN001 Bitumen Road & Rehabilitation Works	Murrumba Downs Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 695	\$ 2,513	\$ 35	\$ -	\$ 3,243
Coolum and Noosa STPs New Biosolids Outloading Facilities	Noosa Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	\$ 58,374	\$ 237	\$ -	\$ -	



Trunk Infrastructure Investment Report

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Wallum Lane NOOSA HEADS STP-NHD001 Main Switchboard Room Cooling System Upgrade	Noosa Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	-	-	-	\$ 45,530	\$ 45,530
Duffield Road REDCLIFFE STP-RED001 Screw Wash Press Renewal	Redcliffe Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	-	-	\$ 474	\$ 4,477	\$ 4,952
Cribb Road BRENDALE STP-BRN001 Portable Dosing Unit New	Brendale Sewerage Catchment	Sewage Treatment Plant	No	N/A		N/A	-	-	-	\$ 92,362	\$ 92,362
DN300mm Gravity Sewerage Main - Morayfield South (West)	South Caboolture Sewerage Catchment	Sewage Gravity Mains	No	N/A		Trask Land Morayfield South (West) Water Infrastructure Agreement 2022, Internal Sewers	\$ 564,681				\$ 564,681
							\$ 49,834,809	\$ 56,990,191	\$ 49,286,174	\$ 81,560,488	\$ 237,671,661